F.No.40-4/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 4th September, 2020

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**TSP Category**) to **Assam** Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 3,60,00,000/- (Rupees Three crore and Sixty Lakh only) to Government of Assam during 2020-21, for implementation of the Scheme in Assam.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

खुव कुमाए / DHRUB KUMAR अवर सचिर / Under Secretary भारत सरकार/Govt. of India कृषि स्वं किसान करवान मंत्रास्य / Mio Agriculture & Farmers Welfare कृषे सक्तिक स्वं किसान करवान मितान/Dio Agri. Coopn. & Farmers Welfare कृष

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Description Funds to be Head of Account released MH - 3601Grants-in-aid to State Government Centrally Sponsored Scheme 06 Tribal Areal Sub-Plan 796 Green Revolution-Krishonnati Yojna 43 07 Mission for Integrated Development of Horticulture 360.00 430731 Grants-in-aid - General

- 6. An amount of ₹ 70,00,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 796-Tribal Area Sub Plan: 24-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 241131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 43-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 430731-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/SS & FA dated 02/09/2020.

Contd.....3/-

धुव कुमार / DHRUB KUMAR अवर संविद / Under Secretary भारत सरकार/Govt. of India

कृषि एवं किसान कल्याण मंत्रात्य / Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान कल्याण विज्ञाग/Dio Agri. Coopa. & Farmers Welfare कृषि मदन, नई दिल्ली / Kristhi Bhawan, New Delthi

- 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.
- 9. This has been noted at Serial No.16 of the Register of Grants of 2020-21 as per GFR 235 (A).

 Yours/faithfully,

WID -

कृषि एवं किसान करवाण मंत्रास्त्य /Mio Agriculture & Farmers Welfare कृषि सहकारित एवं किसान करवाण विभाग/Dio Agri. Coopn. & Farmers Welfare कृषि मतन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

DDO and Under Secretary to the Government of India

E-mail: damar@nic_in
अस स्वीव / Under Secretary
करा सरसं/Govt. of India

MIDO

F.No.40-4/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture and Farmers Welfare
Department of Agriculture, Cooperation and Farmers Welfare
(Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 4th September, 2020

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (SCSP Category) to Assam Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 2,10,00,000/- (Rupees Two crore and Ten Lakh only) to Government of Assam during 2020-21, for implementation of the Scheme in Assam.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

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धुव कुभार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि स्वं कितान करवाण मंत्रासव / Mio Agriculture 3. Farmers Welfare कृषि सकत्ति एवं कितान करवाण विभाग/Dio Agri. Coopn. 8. Farmers Welfare कृषि सकत् नई दिल्ली / Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (i) (GFR-12A) on PFMS [Rule 86(6)].
- (i) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (Rs. in lakh) Head of Account Description Funds to be released MH - 3601 Grants-in-aid to State Government 06 Centrally Sponsored Scheme 789 Special Component Plan for Scheduled Castes 39 Green Revolution - Krishonnati Yojna 07 Mission for Integrated Development of Horticulture 390731

- An amount of ₹ 13,52,00,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September. 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 18-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture, 181131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 39-Green Revolution-Krishonnati Yojna; 07- Mission for Integrated Development of Horticulture; 390731-Grants-in-aid-General.
- This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/SS & FA dated 02/09/2020.

Contd.....3/-

210.00



Grants-in-aid -General

धूव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary श्रास्त संस्कार/Govt. of India म्ब मंत्रास्य /M/o Agriculture & Farmers Welfare हा एवं - फिरान्त करवाण विभाग/Dio Agri. Coopri. & Farmers Wellare वे भवन, नई दिल्ली /Krishi Bhawan, New Delhi

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No.15 of the Register of Grants of 2020-21 as per GFR 235 (A).

Yours faithfully,

\\ ****{\\}

(Dhrub Kumar)

DDO & Under Secretary to the Government of India

Phone No. 011 - 23382773

Copy forwarded for information & necessary action to:-

मास्त सरकार उटका पूरी क्षां कियान करवाण मंत्रासव /Mio Agriculture & Farmers Welfare की कार्योक कुं कियान करवाण विका/Dio Agri. Coops. & Farmers Welfare े कुंदी कार्या वर्ष दिस्सी /Kolahi Bhawan, Now Dalhi

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar @nic.in

> धुव कुमार / DHRUB KUMAR अवर सचिर / Under Secretary कता सरकार/Govt. of India कृषे सं कितान करवान मंत्रातव /Mo Agriculture & Farmers Welfare कृषे सकतीय सं किता करवान किता/Dio Agri. Coops. & Farmers Welfare कृषी सकत् नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-4/2017-HMNEH (MIDH) (E)

Government of India

Ministry of Agriculture and Farmers Welfare Department of Agriculture, Cooperation and Farmers Welfare (Horticulture Division-HMNEH)

Krishi Bhavan, New Delhi, Dated 4th September, 2020

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation and Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Assam** Government during 2020-21.

Sir,

I am directed to refer to this Department's letter No. 18-3/2020-MIDH dated 29.04.2020 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH)/HMNEH under Green Revolution-Krishonnati Yojna and to convey the sanction of the President o India to the payment of an amount of ₹ 24,30,00,000/- (Rupees Twenty-four crore and Thirty Lakh only) to Government of Assam during 2020-21, for implementation of the Scheme in Assam.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2020-21 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.
- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

Contd....2/-

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धुव कुमार / DHRUB KUMAR अवर संविद / Under Secretary भारत संरदार/Govt. of India कृषि एरं किसान करवाल मंत्रासय / Mo Agriculture 3. Farmers Welfare कृषि संवन्तित एरं किसान करवाल विभाग/Db Agri. Coopa. 3. Farmers Welfare कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi

- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

(Rs. in lakh) Demand No. 1 (Plan) Funds to be Head of Account Description released MH - 3601 Grants-in-aid to State Government Centrally Sponsored Schemes 06 101 Central Assistance/Share Green Revolution-Krishonnati Yojna 43 Mission for Integrated Development of Horticulture 11 2430.00 Grants-in-aid - General 431131

- 6. An amount of ₹ 70,00,00,000,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2020-Budget (C.No.61/20-21/Budget) dated 2nd September, 2020 (copy enclosed), re-appropriating funds from 'Major Head 2552 North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 14-Green Revolution-Krishonnati Yojna; 01- Mission for Integrated Development of Horticulture, 140131-Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 43-Green Revolution-Krishonnati Yojna; 11- Mission for Integrated Development of Horticulture; 431131-Grants-in-aid-General.
- 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/SS & FA dated 02/09/2020.

Contd.....3/-

धुव कुमार / DHRUB KUMAR अवर सविद / Under Secretary श्रास्त स्ररहार/Govt. of India १९ किसन कल्बान मंत्रास्य /Mio Agriculture 3 Farmers Welfare सन्दर्भक एवं फिसन कल्बन विग्या/Dio Agri. Coopn. & Farmers Welfare कवि भवन, नई दिल्ली /Krishi Bhawan, New Delhi 8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No.14 of the Register of Grants of 2020-21 as per GFR 235 (A).

Yours faithfully,

(Dhrub Kumar)

DDO and Under Secretary to the Cower Philipper Secretary

Phone No मार्स माराम/Gort of this 2773 को एवं किसान करवाल मंत्रासय /Mo Agriculture & Farmers Welfare

इस्करिता एवं किसान कल्याण विमाम/Dio Agri. Coopn. & Farmers Welfare

कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Fin.II)/ Budget Section/Budget & Accounts Section/Guard File.

7. DC (M)/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar @nic.in

भुव कुमार / DHRUB KUMAR अवर सचिद / Under Secretary भारत सरहार/Govt. of India १ एं क्लिन करना मंत्रात्व /Mio Agricultur 3 Farmers Weltare

में सहकरित एवं किसान करवान विमान/Dio Agri. Coopn. & Farmers Welfare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi